

Electric Utility
City of Santa Clara
FACT SHEET - DEC 2025

City Hall
1500 Warburton Avenue
Santa Clara, CA 95050

Phone: (408) 615-6600

Form of Government:

Council-City Manager

No. of Employees (Budgeted 2025-26):

235

Operating Adopted Budget (2025-26):¹

\$ 1,079,678,740

Fast Facts:

| | |
|--------------------|--------------------|
| Electric Accounts | 62,447 |
| Peak Demand | 746.5 MW |
| Service Area | 18.41 square miles |
| System Load Factor | 78.6% |
| Transmission Lines | 62.3 miles |

Distribution Lines:

| | |
|---------------|-------------|
| Underground | 394.1 miles |
| Overhead | 185.1 miles |
| Street Lights | 8,442 |

2025 Calendar Year Retail Transactions:

| | |
|-----------------------------|----------------|
| Sales Revenues ² | \$ 812,207,182 |
| kWh Sales ³ | 5,028,370,817 |

Purchased Power & Generation for Retail:

| | kWh | |
|----------------------------------|----------------------|---------------|
| City-Owned Generating Facilities | 845,376,256 | 16.5% |
| Joint Power Agencies | 572,889,567 | 11.2% |
| Market Purchases/Sales | 661,990,746 | 12.9% |
| Purchased Power Agreements | 3,057,025,210 | 59.5% |
| Total | 5,137,281,779 | 100.0% |

Average Monthly Customer Count of Accounts & Total kWh Sales:

| | | kWh | |
|--------------|---------------|----------------------|---------------|
| Residential | 54,000 | 258,889,827 | 5.1% |
| Commercial | 6,818 | 121,110,056 | 2.4% |
| Industrial | 1,287 | 4,631,535,053 | 92.1% |
| Other | 342 | 16,835,881 | 0.3% |
| Total | 62,447 | 5,028,370,817 | 100.0% |

Note 1: Includes Transfers Out between SVP Funds

Note 2: Unaudited; Includes revenue from unmetered accounts and public benefits charges.

Note 3: kWh Sales may include adjustments due to timing issues.