City Hall
1500 Warburton Avenue
Santa Clara, CA 95050

Form of Government: Council-City Manager

No. of Employees (Budgeted 2018-19): 193

Operating Budget (2018-19): $450,092,360

Fast Facts:
- Electric Accounts: 55,383
- Peak Demand: 526.2 MW
- Service Area: 18.41 square miles
- System Load Factor: 80.1%
- Transmission Lines: 55.5 miles

Distribution Lines:
- Underground: 352.0 miles
- Overhead: 186.6 miles
- Street Lights: 7,076

2018 Calendar Year Retail Transactions:
- Sales Revenues (note 1): $414,019,366
- kWh Sales (note 2): 3,566,293,836

Purchased Power & Generation for Retail:

<table>
<thead>
<tr>
<th>kWh</th>
<th>City-Owned Generating Facilities 943,529,625</th>
<th>Western Area Power Administration 231,119,803</th>
<th>Northern California Power Agency 686,315,083</th>
<th>Other Joint Power Agencies &amp; Net Purchases 1,833,347,659</th>
</tr>
</thead>
<tbody>
<tr>
<td>%</td>
<td>25.5%</td>
<td>6.3%</td>
<td>18.6%</td>
<td>49.6%</td>
</tr>
</tbody>
</table>

Total kWh: 3,694,312,170 (100.0%)

Average Monthly Customer Count & Total kWh Sales:

<table>
<thead>
<tr>
<th>kWh</th>
<th>Residential 47,007 226,010,342</th>
<th>Commercial 6,168 92,413,001</th>
<th>Industrial 1,647 3,229,606,952</th>
<th>Municipal 193 18,263,541</th>
<th>Unmetered 379 N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>%</td>
<td>6.3%</td>
<td>2.6%</td>
<td>90.6%</td>
<td>0.5%</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Total kWh: 55,394 3,566,293,836 (100.0%)

Note 1: Unaudited; Includes revenue from unmetered accounts.
Note 2: kWh Sales may include adjustments due to timing issues.