

Electric Utility
City of Santa Clara
FACT SHEET - DEC 2017

City Hall
1500 Warburton Avenue
Santa Clara, CA 95050

Phone: (408) 261-5292

Form of Government:

Council-City Manager

No. of Employees (2017-18):

186

Operating Budget (2017-18):

\$ 392,078,170

Fast Facts:

Electric Meters	55,101
Peak Demand	586.6 MW
Service Area	18.41 square miles
System Load Factor	72.5%
Transmission Lines	55.5 miles

Distribution Lines:

Underground	352.0 miles
Overhead	186.6 miles
Street Lights	7,076

2017 Calendar Year Retail Transactions:

Sales Revenues (note 1)	\$ 410,003,438
kWh Sales (note 2)	3,543,618,885

Purchased Power & Generation for Retail:

	kWh	
City-Owned Generating Facilities	817,378,540	21.9%
Western Area Power Administration	448,248,246	12.0%
Northern California Power Agency	939,064,811	25.2%
Other Joint Power Agencies & Net Purchases	1,522,083,293	40.9%
Total	3,726,774,890	100.0%

Average Monthly Customer Count & Total kWh Sales:

		kWh	
Residential	46,707	235,643,830	6.6%
Commercial	6,184	95,259,889	2.7%
Industrial	1,660	3,192,880,627	90.1%
Municipal	187	19,834,539	0.6%
Unmetered	363	N/A	N/A
Total	55,101	3,543,618,885	100.0%

Note 1: Unaudited; Includes revenue from unmetered accounts.

Note 2: kWh Sales may include adjustments due to timing issues.