

Electric Utility
City of Santa Clara
FACT SHEET - JAN - DEC 2015

City Hall
1500 Warburton Avenue
Santa Clara, CA 95050

Phone: (408) 261-5292

Form of Government:

Council-City Manager

No. of Employees:

156

Operating Budget (2015-2016)

\$ 361,918,601

Fast Facts:

Electric Meters	53,235
Peak Demand	523.7
Service Area	19.3 square miles
System Load Factor	73.1%
Transmission Lines	55.5 miles

Distribution Lines:

Underground	336.60 miles
Overhead	188.83 miles
Street Lights	8,097

2015 Calendar Year Retail Transactions:

Sales Revenues (note 1)	\$ 359,326,587
kWh Sales	3,201,674,933

Purchased Power & Generation for Retail:

	kWh	
City-owned Generating Facilities	963,924,220	28.7%
Western Area Power Administration	168,189,000	5.0%
Northern California Power Agency	887,475,000	26.5%
Other Joint Power Agencies & City Purchases	1,335,229,010	39.8%
Total	3,354,817,230	100.0%

Average Monthly Customer Count & Total kWh Sales:

		kWh	
Residential	45,139	228,952,046	7.2%
Commercial	6,266	92,484,237	2.9%
Industrial	1,688	2,861,043,888	89.4%
Municipal	183	19,194,762	0.6%
Unmetered	382	N/A	N/A
Total	53,658	3,201,674,933	100.0%

Note 1: Unaudited; Includes revenue from unmetered accounts.